

Proposed Cost Models

COST MODEL NO. 1

BACKYARD POULTRY

No. of Families to be covered in Cluster : 100

Sr. No.	Activity	Quantity	Rate	Total cost (Rs.)	Project /loan Share (Rs.)	Community Share (Rs.)
1	Cost of housing	100	2000	2,00,000	180,000	20,000
2	Cost of Kuroiler Chicks (day old)	2000	35	70,000	63,000	7,000
3	Cost of Transportation	-	L/S	8,000	8,000	-
4	Training/ Exposure visits	2	L/S	80,000	80,000	-
				4,28,000	3,85,200	42,800

Note: (i) Cost is indicative only will vary with the size of the sub project.

(ii) Kuroiler chicks will be given to the poor families. For SC/ST/Women member it will be 10% for rest it will be minimum 25%

COST MODEL NO. 2

WOODEN – KNITTING

No. of Self Help Group : 1

No. of Families : 10

Sr. No.	Activity	Quantity	Rate	Total cost (Rs.)	Project Share (Rs.)	Community Share (Rs.)
1	Hand Knitting machine	10	10,000	1,00,000	90,000	10,000
2	Training/ Capacity building	-	L/S	50,000	50,000	-
3	Revolving Fund (Working capital subsidy)	-	L/S 50000 per SHG	50,000	50,000	-
				2,00,000	1,90,000	10,000

Note: (i) Cost is indicative only will vary with the size of the sub project.

(ii) Self Help Groups can be heterogeneous and the cost sharing will be as per the status of the member. For SC/ST/Women member it will be 10% for rest it will be minimum 25%

COST MODEL NO. 3

VERMI COMPOST

No. of CIGs : 1

No. of Families : 10

Size of Compost Pit : 270 cft.

Sr. No.	Activity	Quantity	Rate	Total cost (Rs.)	Project /loan Share (Rs.)	Community Share (Rs.)
1	Construction material	10	L/S 15,000	1,50,000	135000	15000
2	Training & Exposure visit	-	L/S	50000	50000	-
3	Earth worms culture	30 Kg.	300	9000	8100	900
4	Cow dung	60 Qtl.	120	7200	-	7200
5	Tarpolin	10(15x20ft)	3000	30,000	27000	3000
6	Miscellaneous	-	-	6000	5400	600
	Total			3,33,200	306500	26700

Note: (i) Cost is indicative only will vary with the size of the sub project.

(ii) CIGs/SHGs can be heterogeneous and the cost sharing will be as per the status of the member. For SC/ST/Women member it will be 10% for rest it will be minimum 25%

COST MODEL NO. 4

DAIRY

No. of VFDS to be taken up : 2

No. of Families to be covered : 70

Quantity of milk to be collected : 700 Ltrs.

Sr. No.	Activity	Quantity	Rate	Total cost (Rs.)	Project /loan Share (Rs.)	Community Share (Rs.)
1	Training /Exposure visit	3	L/S	250000	250000	0
2	Cost of SNF/Fat testing Machine	2	72000 each	140,000	129600	10400
3	Cost of AI. Milk cans (40 Ltr. Capacity)	18	5000each	90,000	81000	9000
4	Cost of Bulk Cooler (1000 Ltr.)	1	1,69,000 each	1,69,000	1,52,000	16900
5	Cost of Deep Freezers (500 ltr. Capacity)	1	32000 each	32000	28800	3200
6	Khao Making Machine	1	60,000 each	60,000	54000	6000
7	Estb. Of sale Booths	1	L/S	200000	1,80,000	20000
8	Contingency Grant	-	L/S	30000	30000	0
	Total			9,71,000,	905500	65500

Note: (i) Other activities like fodder development, provision of chaff cutters, construction of managers etc. will be taken up in Watershed Development and Management component of the project.

(ii) Cost is only indicative and will depend on the actual size of the sub project. For SC/ST/Women member it will be 10% for rest it will be minimum 25%

COST MODEL NO. 5

HANDICRAFT

No. of CIGs : 1

No. of Families : 10

Sr. No.	Activity	Quantity	Rate	Total cost (Rs.)	Project Share/loan (Rs.)	Community Share (Rs.)
1	Khaddi (50")	10	15000	1,50,000	135000	15000
2	Training/ Capacity building	2	50000	100000	100000	-
3	Spinning wheel	10	2500	25000	22500	2500
4	Tana machine	1	30,000	30000	27000	3000
5	Khaddi small	10	1500	1,50,000	1,35,000	15000
	Total			4,25,000	3,92,500	32500

Note: (i) Cost is indicative only will vary with the size of the sub project.

(ii) CIGs/SHGs can be heterogeneous and the cost sharing will be as per the status of the member. For SC/ST/Women member it will be 10% for rest it will be minimum 25%

COST MODEL NO. 6

VEGETABLE NURSERY

Size of groups 10 to 15 individuals

	Amount
Cost of 6x4 Sq. meter Poly Tunnel is	(Rs.) 3500.00
The cost of water Storage Tank is (1000lit)	(Rs.) 6000.00
Land preparation/ adding of FYM/Vermin Compost and Soil Testing	(Rs.) 3000.00
Cost of Tool kit	(Rs.) 3000.00
Cost of Hybrid seeds	(Rs.) 3000.00
Cost of Training/ exposure visits	(Rs.) 7000.00
Total	(Rs.) 85000.00

COST MODEL NO. 7

Service Sector Livelihood Sub Projects

Various training programme are also available through government programmes and institutions that can enhance and diversify the means of livelihoods. The project would also facilitate the VFDS/BMC subcommittee members especially youth members to take part in such skill development training programmes so that they have better opportunities in earning livelihoods. Therefore, under Livelihood service sector has also been included for improving livelihood of youth / vulnerable groups by providing them training in skill improvement and one time support in equipping them. Broad outline is put up for approval as under:

Eligibility: In the beginning only members of the vulnerable groups (15% HH) will be eligible as selected & approved by the VFDS General House. Selection of trainees will be done by FTU Coordinator / In charge FTU based on interests & qualifications.

Following activities are selected based on interaction with villagers during VFDS First Batch Micro planning:

Sr. No.	Service Sector	Sr. No.	Service Sector	Sr. No.	Service Sector
1	Hospitality & Tourism	5	Plumbing	9	Knitting
2	Carpentry	6	Electrician	10	Mason
3	Mobile Repair	7	Computer & Typing Skills	11	Motor/ Scooter Mechanic
4	Beautician/ Barber	8	Tailoring	12	Pruning

*** The list is suggestive and new trade can be added after second batch and third batch Micro planning experience and approval by CPD.**